

**AGENDA ITEM 9-A**  
**INFORMATION ITEM**

**TO: CHAIRMAN KAUFFMAN AND THE VRE OPERATIONS BOARD**

**FROM: DALE ZEHNER**

**DATE: NOVEMBER 16, 2007**

**RE: FY 2009 BUDGET**

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A presentation on progress regarding the FY 2009 budget will be made at the Operations Board meeting.